

= Required Field

| <b>Local Agency Information</b>        |                                                                       |
|----------------------------------------|-----------------------------------------------------------------------|
| <b>Funding Source:</b>                 | ARP-1%-Comprehensive After School                                     |
| <b>Report Prepared By:</b>             | Donald Brown                                                          |
| <b>Agency Name:</b>                    | Charlotte Valley CSD                                                  |
| <b>Mailing Address:</b>                | 15611 State Highway 23, PO Box 202                                    |
|                                        | Street                                                                |
|                                        | Davenport                  NY                  13750                  |
|                                        | City                          State                          Zip Code |
| <b>Telephone # of Report Preparer:</b> | 607-588-6291 Ext: 2196                                                |
| <b>County:</b>                         | Delaware                                                              |
| <b>E-mail Address:</b>                 | <a href="mailto:dbrown@oncbooces.org">dbrown@oncbooces.org</a>        |
| <b>Project Funding Dates:</b>          | _____                                                                 |
|                                        | Start                                  End                            |

**INSTRUCTIONS**

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

| SALARIES FOR PROFESSIONAL STAFF |                      |                        |                |
|---------------------------------|----------------------|------------------------|----------------|
| Subtotal - Code 15              |                      |                        | \$65,002       |
| Specific Position Title         | Full-Time Equivalent | Annualized Rate of Pay | Project Salary |
| Tutoring                        | 15.00                | \$1,333                | \$20,000       |
| Transportation                  | 10.00                | \$4,500                | \$45,002       |





## BUDGET NARRATIVE

|                              |                                            |
|------------------------------|--------------------------------------------|
| <b>LEA:</b> Charlotte Valley | <b>FOR TITLE:</b> ARP ESSER – After School |
| <b>BEDSCODE:</b> 12040104000 |                                            |

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**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

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**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.**

| <b>CODE/<br/>BUDGET CATEGORY</b>                | <b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY<br/>(as it relates to the program narrative for this title)</b>                         |
|-------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------|
| <b>Code 15</b><br><i>Professional Salaries</i>  | <i>Monies for after school tutoring \$35 period \$20,000</i><br><i>Transportation for Tutoring \$38.78</i><br><br><i>Total \$65,002</i> |
| <b>Code 16</b><br><i>Support Staff Salaries</i> |                                                                                                                                         |
| <b>Code 40</b><br><i>Purchased Services</i>     |                                                                                                                                         |
| <b>Code 45</b><br><i>Supplies and Materials</i> |                                                                                                                                         |
| <b>Code 46</b><br><i>Travel Expenses</i>        |                                                                                                                                         |

| <b>CODE/<br/>BUDGET CATEGORY</b>           | <b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY<br/>(as it relates to the program narrative for this title)</b>                                               |
|--------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Code 80</b><br><i>Employee Benefits</i> |                                                                                                                                                               |
| <b>Code 90</b><br><i>Indirect Cost</i>     |                                                                                                                                                               |
| <b>Code 49</b><br><i>BOCES Services</i>    |                                                                                                                                                               |
| <b>Code 30</b><br><i>Minor Remodeling</i>  |                                                                                                                                                               |
| <b>Code 20</b><br><i>Equipment</i>         | <i>Robotics equipment for after school program Equipment includes 4 robots and accessories ie, conveyors, retractable arms and motor drives etc. \$35,000</i> |